

2021-2022 Budget
Sugar Hill Property Owners Association, Inc.

Ordinary Income/Expense

Income

Maintenance Fees (Assessment)	\$ 67,900.00
Interest-Operating Account	\$ 20.00
Total Income	\$ 67,920.00

Expense

Administration

Management Fees (Accounting/Bookkeeping)	\$ 4,500.00
Attorney/Legal Fees	\$ 600.00
Accounting/Tax Preparation	\$ 500.00
Licenses	\$ 100.00
Storage	\$ 700.00
Insurance	\$ 2,300.00
Postage/Printing/Mailings	\$ 650.00
Media Communications	\$ 500.00
Total Administration	\$ 9,850.00

Grounds

Landscaping	\$ 6,000.00
Irrigation Maintenance	\$ 1,160.00
Additional Landscape/Tree Trim	\$ 800.00
General Repairs/Maintenance	\$ 800.00
Drainage Normal Maintenance	\$ 400.00
Common Area Improvements	
Mailbox Improvement	\$ 8,954.00
Contingency	\$ 500.00
Total Grounds	\$ 18,614.00

Utilities

Electric	\$ 250.00
Total Utilities	\$ 250.00

Reserve Funding

Streets	\$ 29,206.00
Tennis Courts	\$ 2,000.00
Drainage	\$ 8,000.00
Total Reserve Funding	\$ 39,206.00

Total Expense	\$ 67,920.00
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