

**2019-2020 Budget**  
**Sugar Hill Property Owners Association, Inc.**

**Ordinary Income/Expense**

**Income**

Maintenance Fees (Assessment)	67,900.00
Owner Interest	0.00
Interest-Operating Account	<u>0.00</u>
<b>Total Income</b>	<b>67,900.00</b>

**Expense**

**Administration**

Managment Fees (Accounting/Bookkeepi	5,000.00
Attorney/Legal Fees	5,000.00
Accounting/Tax Preparation	450.00
Licenses	100.00
Storage	684.00
Insurance	2,300.00
Meeting Room Rental	660.00
Bank Charges	0.00
Postage/Printing/Mailings	700.00
Media Communications	<u>400.00</u>
<b>Total Administration</b>	<b>14,894.00</b>

**Grounds**

Landscaping	5,700.00
Irrigation Maintenance	800.00
Additional Landscape/Tree Trim	1,500.00
General Repairs/Maint	2,000.00
Drainge Normal Maint	300.00
Common Area Improvements	3,400.00
Contingency	<u>800.00</u>
<b>Total Grounds</b>	<b>14,500.00</b>

**Utilities**

Electric	<u>300.00</u>
<b>Total Utilities</b>	<b>300.00</b>

**Reserve Funding**

Streets	29,206.00
Tennis Courts	1,000.00
Drainage	<u>8,000.00</u>
<b>Total Reserve Funding</b>	<b><u>38,206.00</u></b>

<b>Total Expense</b>	<b>67,900.00</b>
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