

**Sugarhill Property Owners Association, Inc.**

**2018-2019 Proposed Annual Budget**

**Association Fiscal Year: July 1, 2018 - June 30, 2019**

**2018-19  
Budget**

**Income:**

Annual Maintenance, 97 Lots @ \$700 per lot **\$ 67,900**

**Expenses:**

Insurance	\$ 2,050
Attorney/Legal	\$ 3,500
Storage Locker	\$ 470
Accounting & Tax Prep	\$ 400
Landscaping	\$ 6,000
Irrigation Manintenance	\$ 475
FPL	\$ 250
Meeting Room Rental	\$ 175
Bank Charges	\$ 50
Postage/Printing/Mailings/Supplies	\$ 725
General Repairs & Maintenance	\$ 1,000
Add'l. Landscaping/Tree Trimming	\$ 1,900
Drainage Normal Maintenance	\$ 625
Common Areas Improvements	\$ 6,500
Contingency	\$ 1,850
	<b><u>\$ 25,970</u></b>

Transfer to Reserves \$ 41,930

Roads	\$ 25,250
Tennis Courts	\$ 1,000
Drainage-Major Capital Improvements	\$ 15,680

**Total Budget \$ 67,900**

**CREATED BY  
PREVIOUS 9-28-18  
BOARD OF  
DIRECTORS**